

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2013

(` in lacs)

Particulars	Three months ended			Nine months ended on		Year ended on
	31-12-2013	30-09-2013	31-12-2012	12/31/2013	12/31/2012	31-03-2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income from operations						
a) Net Sales/Income from Operations (Net of excise duty)	16658.01	16471.23	15876.21	49261.62	47675.76	66418.84
b) Other Operating Income	486.52	526.28	626.07	1738.38	1646.61	2131.50
Total income from operations (net)	17144.53	16997.51	16502.28	51000.00	49322.37	68550.34
2 Expenses						
a) Cost of materials consumed	15447.66	15248.33	15119.73	45928.57	45533.78	62630.11
b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	62.07
c) Changes ((Increase) / Decrease) in inventories of finished goods, work-in-progress and stock-in-trade	100.45	265.83	(93.61)	475.30	(759.90)	(679.94)
d) Employees benefits expenses	290.85	303.45	242.93	873.52	687.68	991.64
e) Power & Fuel	304.18	310.61	276.52	926.84	936.88	1263.77
f) Freight	129.18	134.47	148.67	412.08	422.07	483.33
g) Depreciation and amortization expenses	134.02	135.54	114.36	398.92	344.22	502.56
h) Other expenses	204.54	192.58	188.07	599.48	525.07	838.91
Total expenses	16610.88	16590.81	15996.67	49614.71	47689.80	66092.45
3 Profit from operations before other income, finance costs and exceptional items (1-2)	533.65	406.70	505.61	1385.29	1632.57	2457.89
4 Other Income	25.88	25.37	27.93	66.65	56.73	89.36
Profit from ordinary activities before finance costs and exceptional items (3 + 4)	559.53	432.07	533.54	1451.94	1689.30	2547.25
5 Finance costs	353.43	279.32	328.29	913.62	967.12	1283.46
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	206.10	152.75	205.25	538.32	722.18	1263.79
8 Exceptional Items	-	-	-	-	-	-
9 Profit / (Loss) from ordinary activities before tax (7 ± 8)	206.10	152.75	205.25	538.32	722.18	1263.79
10 Tax expense						
- Short/(Excess) Provision of earlier years tax	0.00	21.03	0.00	21.03	(4.56)	9.27
- Current year's Tax	66.05	49.95	58.03	178.15	219.27	407.38
- Deferred Tax	(1.92)	(0.14)	5.95	(19.33)	12.30	(22.23)
11 Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	141.97	81.91	141.27	358.47	495.17	869.37
12 Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit / (Loss) for the period (11 ± 12)	141.97	81.91	141.27	358.47	495.17	869.37
14 Paid-up equity share capital (Face Value ` 5/- per share)	1100.00	1100.00	1100.00	1100.00	1100.00	1100.00
15 Reserves excluding Revaluation Reserves						4348.63
16.i Basic & Diluted Earnings per share (before extraordinary items) (of ` 5/- each) (not annualized) :	0.65	0.37	0.64	1.63	2.25	3.95
16.ii Basic & Diluted Earnings per share (after extraordinary items) (of ` 5/- each) (not annualized) :	0.65	0.37	0.64	1.63	2.25	3.95

Select Information for the Quarter ended 31/12/2013

A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
- Number of shares	5,940,646	5,940,646	5,940,646	5,940,646	5,940,646	5,940,646
- Percentage of shareholding	27.00	27.00	27.00	27.00	27.00	27.00
2 Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of company)	-	-	-	-	-	-
b) Non - encumbered						
- Number of shares	16,059,354	16,059,354	16,059,354	16,059,354	16,059,354	16,059,354
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of company)	73.00	73.00	73.00	73.00	73.00	73.00

B INVESTOR COMPLAINTS				
Particulars	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
Investor Complaints for the quarter	NIL	2	2	NIL

Notes :-

- 1 The above financial results as reviewed by the Audit Committee were taken on record by the Board of Directors at it's meeting held on 11th Feb, 2014.
- 2 The Company is operating in one segment only i.e. Enamelled Wire and Strips.
- 3 Previous period / year figures have been regrouped / reclassified, wherever necessary, to make them comparable with the figures of the current period.

For and on behalf of the Board of Directors of
RAM RATNA WIRES LIMITED

Place : Silvassa
Date : 11th Feb, 2014

Tribhuvanprasad Kabra
Managing Director