

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012**

Particulars	Three months ended			Nine months ended on		Year ended
	31-12-2012	30-09-2012	31-12-2011	31.12.2012	31.12.2011	03-2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
						(` in lacs)
<b>1 Income from operations</b>						
a) Net Sales/Income from Operations (Net of excise duty)	15876.21	15907.81	12240.96	47675.76	37779.71	53982.35
b) Other Operating Income	626.07	504.96	320.18	1646.61	1444.90	2048.89
<b>Total income from operations (net)</b>	<b>16502.28</b>	<b>16412.77</b>	<b>12561.14</b>	<b>49322.37</b>	<b>39224.61</b>	<b>56031.24</b>
<b>2 Expenses</b>						
a) Cost of materials consumed	15119.73	14994.50	11519.37	45533.78	35859.79	50737.42
b) Purchases of stock-in-trade	0.00	0.00		0.00	0.00	0.00
c) Changes ( (Increase) / Decrease ) in inventories of finished goods, work-in-progress and stock-in-trade	(93.61)	(94.28)	95.35	(759.90)	147.46	362.85
d) Employees benefits expenses	242.93	233.77	203.08	687.68	526.19	711.19
e) Power & Fuel	276.52	338.04	301.57	936.88	748.01	1081.47
f) Freight	148.67	140.46	85.94	422.07	248.15	364.21
g) Depreciation and amortization expenses	114.36	116.01	114.93	344.22	346.09	466.12
h) Other expenses	188.07	186.04	189.70	525.07	490.40	648.04
<b>Total expenses</b>	<b>15996.67</b>	<b>15914.54</b>	<b>12509.94</b>	<b>47689.80</b>	<b>38366.09</b>	<b>54371.30</b>
<b>3 Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>505.61</b>	<b>498.23</b>	<b>51.20</b>	<b>1632.57</b>	<b>858.52</b>	<b>1659.94</b>
4 Other Income	27.93	8.94	32.65	56.73	46.95	106.39
<b>5 Profit from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>533.54</b>	<b>507.17</b>	<b>83.85</b>	<b>1689.30</b>	<b>905.47</b>	<b>1766.33</b>
6 Finance costs	328.29	225.75	288.90	967.12	789.54	1055.78
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>205.25</b>	<b>281.42</b>	<b>(205.05)</b>	<b>722.18</b>	<b>115.93</b>	<b>710.55</b>
8 Exceptional Items	-	-	-	-	-	-
<b>9 Profit / (Loss) from ordinary activities before tax (7 ± 8)</b>	<b>205.25</b>	<b>281.42</b>	<b>(205.05)</b>	<b>722.18</b>	<b>115.93</b>	<b>710.55</b>
10 Tax expense						
- Short/(Excess) Provision of earlier years tax	0.00	(4.56)	0.00	(4.56)	0.00	(11.04)
- Current year's Tax	58.03	103.80	(65.50)	219.27	21.60	167.68
- Deferred Tax	5.95	3.79	10.31	12.30	24.09	45.29
<b>11 Net Profit / (Loss) from ordinary activities after tax (9 ± 10)</b>	<b>141.27</b>	<b>178.39</b>	<b>(149.86)</b>	<b>495.17</b>	<b>70.24</b>	<b>508.62</b>
12 Extraordinary items (net of tax expense )	0.00	0.00	0.00	0.00	0.00	0.00
<b>13 Net Profit / (Loss) for the period (11 ± 12)</b>	<b>141.27</b>	<b>178.39</b>	<b>(149.86)</b>	<b>495.17</b>	<b>70.24</b>	<b>508.62</b>
14 Paid-up equity share capital (Face Value ` 5/- per share )	1100.00	1100.00	1100.00	1100.00	1100.00	1100.00
15 Reserves excluding Revaluation Reserves						3671.03
16.i Basic & Diluted Earnings per share (before extraordinary items) (of ` 5/- each) (not annualized) :	0.64	0.81	(0.68)	2.25	0.32	2.31
16.ii Basic & Diluted Earnings per share (after extraordinary items) (of ` 5/- each) (not annualized) :	0.64	0.81	(0.68)	2.25	0.32	2.31

**Select Information for the Quarter ended 31/12/2012**

<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public Shareholding</b>						
- Number of shares	5,940,646	5,940,646	5,940,646	5,940,646	5,940,646	5,940,646
- Percentage of shareholding	27.00	27.00	27.00	27.00	27.00	27.00
<b>2 Promoters and Promoter Group Shareholding</b>						
a) Pledged / Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of company)	-	-	-	-	-	-
b) Non - encumbered						
- Number of shares	16,059,354	16,059,354	16,059,354	16,059,354	16,059,354	16,059,354
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of company)	73.00	73.00	73.00	73.00	73.00	73.00

**Notes :-**

- The above financial results as reviewed by the Audit Committee were taken on record by the Board of Directors at it's meeting held on 5th Feb, 2013.
- The Company is operating in one segment only i.e. Enamelled Wire and Strips.
- During the quarter ended 31st December, 2012, No investor complaints were received. No complaint was pending either at the beginning or at the end of this quarter.
- Previous period / year figures have been regrouped / reclassified, wherever necessary, to make them comparable with the figures of the current period.

For and on behalf of the Board of Directors of

**RAM RATNA WIRES LIMITED**

 Place : Mumbai  
 Date : 5th Feb, 2013

 Tribhuvanprasad Kabra  
 Managing Director