

UNAUDITED FINANCIAL RESULTS FOR THE YEAR QUARTER ENDED 30th JUNE, 2012

(` in lacs)

Particulars	Three months ended				Year ended
	6/30/2012	3/31/2012	6/30/2011	31-03-2012	
	(Unaudited)	(Audited)	(Unaudited)	(Audited)	
1 Income from operations					
a) Net Sales/Income from Operations (Net of excise duty)	15898.19	16202.64	12662.92	53982.35	
b) Other Operating Income	515.58	603.99	440.37	2048.89	
Total income from operations (net)	16413.77	16806.63	13103.29	56031.24	
2 Expenses					
a) Cost of materials consumed	15419.55	14877.63	12285.48	50737.42	
b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	
c) Changes ((Increase) / Decrease) in inventories of finished goods, work-in-progress and stock-in-trade	(572.01)	215.39	(335.62)	362.85	
d) Employees benefits expenses	210.98	185.00	171.45	711.19	
e) Power & Fuel	322.32	333.46	196.65	1081.47	
f) Freight	132.94	116.06	79.21	364.21	
g) Depreciation and amortization expenses	113.85	120.03	118.90	466.12	
h) Other expenses	150.96	146.60	134.24	637.00	
Total expenses	15778.59	15994.17	12650.31	54360.26	
3 Profit from operations before other income, finance costs and exceptional items (1-2)	635.18	812.46	452.98	1670.98	
4 Other Income	13.41	59.44	8.09	106.39	
Profit from ordinary activities before finance costs and exceptional items (3 + 4)	648.59	871.90	461.07	1777.37	
6 Finance costs	413.08	266.24	229.46	1055.78	
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	235.51	605.66	231.61	721.59	
8 Exceptional Items					
9 Profit / (Loss) from ordinary activities before tax (7 ± 8)	235.51	605.66	231.61	721.59	
10 Tax expense					
- Current year's Tax	57.44	146.08	73.39	167.68	
- Deferred Tax	2.56	21.20	3.80	45.29	
11 Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	175.51	438.38	154.42	508.62	
12 Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	
13 Net Profit / (Loss) for the period (11 ± 12)	175.51	438.38	154.42	508.62	
14 Paid-up equity share capital (Face Value `5/- per share)	1100.00	1100.00	1100.00	1100.00	
15 Reserves excluding Revaluation Reserves				3671.03	
16.i Earnings per share (before extraordinary items) (of ` 5/- each) (not annualized) :					
a) Basic `	0.80	1.99	0.70	2.31	
b) Diluted `	0.80	1.99	0.70	2.31	
16.ii Earnings per share (after extraordinary items) (of ` 5/- each) (not annualized) :					
a) Basic `	0.80	1.99	0.70	2.31	
b) Diluted `	0.80	1.99	0.70	2.31	
A PARTICULARS OF SHAREHOLDING					
1 Public Shareholding					
- Number of shares	5,940,646	5,940,646	6,040,646	5,940,646	
- Percentage of shareholding	27.00	27.00	27.46	27.00	
2 Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
- Number of shares	-	-	-	-	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	
- Percentage of shares (as a % of the total share capital of company)	-	-	-	-	
b) Non - encumbered					
- Number of shares	16,059,354	16,059,354	15,959,354	16,059,354	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	
- Percentage of shares (as a % of the total share capital of company)	73.00	73.00	72.54	73.00	

Notes :-

- The above financial results as reviewed by the Audit Committee were taken on record by the Board of Directors at it's meeting held
- The Company is operating in one segment only i.e. Enamelled Wire and Strips.
- During the quarter ended 30th June, 2012, 2 (two) investor complaints were received. No complaint was pending either at the
- Previous period / year figures have been regrouped / reclassified, wherever necessary, to make them comparable with the figures of
For and on behalf of the Board of Directors of
RAM RATNA WIRES LIMITED

 Place : Mumbai
Date : 26th July, 2012

Tribhuvanprasad Kabra
Managing Director